

平成25年度 富山県国民健康保険団体連合会
国民健康保険診療報酬審査支払特別会計歳入歳出決算書

(業務勘定)

歳入

(単価：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|------|------------|-------------|-------------|-------------|-------|-------|---------------|
| | | 400,638,000 | 404,399,273 | 404,399,273 | 0 | 0 | 3,761,273 |
| 1 | 手数料 | | | | | | |
| | 1 手数料 | 399,526,000 | 403,373,543 | 403,373,543 | 0 | 0 | 3,847,543 |
| | 2 事務費 | 1,112,000 | 1,025,730 | 1,025,730 | 0 | 0 | △ 86,270 |
| 2 | 国庫支出金 | 9,822,000 | 15,140,000 | 15,140,000 | 0 | 0 | 5,318,000 |
| | 1 国庫補助金 | 9,822,000 | 15,140,000 | 15,140,000 | 0 | 0 | 5,318,000 |
| 3 | 県支出金 | 18,540,000 | 18,540,000 | 18,540,000 | 0 | 0 | 0 |
| | 1 県補助金 | 18,540,000 | 18,540,000 | 18,540,000 | 0 | 0 | 0 |
| 4 | 国保中央会支出金 | 1,000 | 0 | 0 | 0 | 0 | △ 1,000 |
| | 1 国保中央会補助金 | 1,000 | 0 | 0 | 0 | 0 | △ 1,000 |
| 5 | 分担金 | 1,000 | 0 | 0 | 0 | 0 | △ 1,000 |
| | 1 分担金 | 1,000 | 0 | 0 | 0 | 0 | △ 1,000 |
| 6 | 財産収入 | 1,000 | 0 | 0 | 0 | 0 | △ 1,000 |
| | 1 物品売払収入 | 1,000 | 0 | 0 | 0 | 0 | △ 1,000 |
| 7 | 繰入金 | 37,076,000 | 33,581,000 | 33,581,000 | 0 | 0 | △ 3,495,000 |
| | 1 他会計繰入金 | 12,076,000 | 11,495,000 | 11,495,000 | 0 | 0 | △ 581,000 |
| | 2 積立金繰入金 | 25,000,000 | 22,086,000 | 22,086,000 | 0 | 0 | △ 2,914,000 |
| 8 | 繰越金 | 314,306,000 | 314,306,066 | 314,306,066 | 0 | 0 | 66 |
| | 1 繰越金 | 314,306,000 | 314,306,066 | 314,306,066 | 0 | 0 | 66 |
| 9 | 諸収入 | 20,784,000 | 20,258,754 | 20,258,754 | 0 | 0 | △ 525,246 |
| | 1 諸収入 | 20,784,000 | 20,258,754 | 20,258,754 | 0 | 0 | △ 525,246 |
| 歳入合計 | | 801,169,000 | 806,225,093 | 806,225,093 | 0 | 0 | 5,056,093 |

歳出

(単価：円)

| 款 | 項 | 予算現額 | 支出済額 | 不用額 | 予算現額と支出済額との比較 |
|------|--------------------|-------------|-------------|-------------|---------------|
| | | 464,047,000 | 345,981,369 | 118,065,631 | 118,065,631 |
| 1 | 総務費 | | | | |
| | 1 審査支払管理費 | 222,624,000 | 187,123,283 | 35,500,717 | 35,500,717 |
| | 2 国保事務等共同処理事業費 | 238,483,000 | 156,081,354 | 82,401,646 | 82,401,646 |
| | 3 第三者行為求償事務共同処理事業費 | 2,940,000 | 2,776,732 | 163,268 | 163,268 |
| 2 | 審査委員会費 | 76,665,000 | 54,656,885 | 22,008,115 | 22,008,115 |
| | 1 審査委員会費 | 76,665,000 | 54,656,885 | 22,008,115 | 22,008,115 |
| 3 | 特別審査負担金 | 1,515,000 | 1,464,000 | 51,000 | 51,000 |
| | 1 特別審査負担金 | 1,515,000 | 1,464,000 | 51,000 | 51,000 |
| 4 | レボト電算処理システム特別分担金 | 2,618,000 | 2,463,304 | 154,696 | 154,696 |
| | 1 レボト電算処理システム特別分担金 | 2,618,000 | 2,463,304 | 154,696 | 154,696 |
| 5 | レボト電算処理システム費 | 43,370,000 | 19,087,158 | 24,282,842 | 24,282,842 |
| | 1 レボト電算処理システム積立金 | 43,370,000 | 19,087,158 | 24,282,842 | 24,282,842 |
| 6 | 積立金 | 12,650,000 | 7,690,047 | 4,959,953 | 4,959,953 |
| | 1 レボト電算処理システム費 | 2,000,000 | 1,790,047 | 209,953 | 209,953 |
| | 2 積立金 | 10,650,000 | 5,900,000 | 4,750,000 | 4,750,000 |
| 7 | 諸支出金 | 56,684,000 | 39,144,620 | 17,539,380 | 17,539,380 |
| | 1 諸支出金 | 56,684,000 | 39,144,620 | 17,539,380 | 17,539,380 |
| 8 | 予備費 | 143,620,000 | 0 | 143,620,000 | 143,620,000 |
| | 1 予備費 | 143,620,000 | 0 | 143,620,000 | 143,620,000 |
| 歳出合計 | | 801,169,000 | 470,487,383 | 330,681,617 | 330,681,617 |

歳入歳出差引残額 翌年度へ繰越

335,737,710円

平成25年度 富山県国民健康保険団体連合会
後期高齢者医療事業関係業務特別会計歳入歳出決算書

(業務勘定)

歳入

(単価：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|------------|------------|-------------|-------------|-------------|-------|-------|---------------|
| 1 手数料 | | 340,044,000 | 354,748,945 | 354,748,945 | 0 | 0 | 14,704,945 |
| | 1 手数料 | 340,044,000 | 354,748,945 | 354,748,945 | 0 | 0 | 14,704,945 |
| 2 国庫支出金 | | 2,300,000 | 1,958,000 | 1,958,000 | 0 | 0 | △ 342,000 |
| | 1 国庫補助金 | 2,300,000 | 1,958,000 | 1,958,000 | 0 | 0 | △ 342,000 |
| 3 県支出金 | | 1,000 | 0 | 0 | 0 | 0 | △ 1,000 |
| | 1 県補助金 | 1,000 | 0 | 0 | 0 | 0 | △ 1,000 |
| 4 国保中央会支出金 | | 1,000 | 0 | 0 | 0 | 0 | △ 1,000 |
| | 1 国保中央会補助金 | 1,000 | 0 | 0 | 0 | 0 | △ 1,000 |
| 5 繰越金 | | 137,420,000 | 137,420,553 | 137,420,553 | 0 | 0 | 553 |
| | 1 繰越金 | 137,420,000 | 137,420,553 | 137,420,553 | 0 | 0 | 553 |
| 6 諸収入 | | 217,524,000 | 221,674,554 | 221,674,554 | 0 | 0 | 4,150,554 |
| | 1 諸収入 | 217,524,000 | 221,674,554 | 221,674,554 | 0 | 0 | 4,150,554 |
| 7 繰入金 | | 117,700,000 | 117,700,000 | 117,700,000 | 0 | 0 | 0 |
| | 1 積立金繰入金 | 117,700,000 | 117,700,000 | 117,700,000 | 0 | 0 | 0 |
| 歳入合計 | | 814,990,000 | 833,502,052 | 833,502,052 | 0 | 0 | 18,512,052 |

歳出

(単価：円)

| 款 | 項 | 予算現額 | 支出済額 | 不用額 | 予算現額と支出済額との比較 |
|-----------------|--------------------|-------------|-------------|-------------|---------------|
| 1 総務費 | | 607,608,000 | 501,572,782 | 106,035,218 | 106,035,218 |
| | 1 審査支払管理費 | 290,343,000 | 241,878,935 | 48,464,065 | 48,464,065 |
| | 2 後期高齢事務等共同処理事業費 | 86,527,000 | 83,552,617 | 2,974,383 | 2,974,383 |
| | 3 広域連合電算処理事業費 | 228,162,000 | 173,754,319 | 54,407,681 | 54,407,681 |
| | 4 第三者行為求償事務共同処理事業費 | 2,576,000 | 2,386,911 | 189,089 | 189,089 |
| 2 審査委員会費 | | 39,253,000 | 37,118,942 | 2,134,058 | 2,134,058 |
| | 1 審査委員会費 | 39,253,000 | 37,118,942 | 2,134,058 | 2,134,058 |
| 3 特別審査負担金 | | 805,000 | 805,000 | 0 | 0 |
| | 1 特別審査負担金 | 805,000 | 805,000 | 0 | 0 |
| 4 レポート電算処理システム費 | | 43,370,000 | 18,663,632 | 24,706,368 | 24,706,368 |
| | 1 レポート電算処理システム費 | 43,370,000 | 18,663,632 | 24,706,368 | 24,706,368 |
| 5 積立金 | | 42,500,000 | 42,029,595 | 470,405 | 470,405 |
| | 1 積立金 | 42,500,000 | 42,029,595 | 470,405 | 470,405 |
| 6 諸支出金 | | 32,063,000 | 23,997,494 | 8,065,506 | 8,065,506 |
| | 1 諸支出金 | 32,063,000 | 23,997,494 | 8,065,506 | 8,065,506 |
| 7 予備費 | | 49,391,000 | 0 | 49,391,000 | 49,391,000 |
| | 1 予備費 | 49,391,000 | 0 | 49,391,000 | 49,391,000 |
| 歳出合計 | | 814,990,000 | 624,187,445 | 190,802,555 | 190,802,555 |